



MEMORANDUM

TO: Board of Directors
FROM: Brett Harrell, Exec Dir
DATE: May 28, 2008

RE: Monthly Report

Administration

During the past month, I attended the following meetings and events among others:

- Georgia DOT – Utility mtg
- Partnership Gwinnett – Executive and Implementation Committee Meeting
- ARC Presentation LCI Quarterly Update
- Gwinnett County Economic Development – Revitalization Grant Meeting
- Bob Cowhig, SMMA
- Emory Morsberger / Chuck Warbington – sewer issues
- CAC for 78/124 Intersection
- Paula Hill, Hayes, James & Assoc.
- Georgia Public Policy Foundation – Comm. Gena Abraham w/ Chrmn. Custar
- Gwinnett Chamber Econ Dev tent at AT&T Classic

During the past month, our office assisted the following business owners among others:

- Susie Weng / Gerald Bedrin – IPA project
- Chuck Barattini – construction issues
- Cheryl Gaston – Mr. Twinkles – construction issues
- Frank Cuddy, Lucerne HOA – construction debris
- Asa Hollowell, Ally's Attic – McGee intersection
- Lynn Rainey – Millage Rate Resolution
- Arby's – driveway access to Knollwood Drive
- Richard Shell – 78/124 intersection and illegally parked vehicles for sale

Reviewed all current adopted policies for office compliance and possible revision – all policies addressing operations adequately – no modifications recommended.

Developed “Collateralization Report” to include in monthly Board binders indicating current investments and evidence of collateralization.

Interviewing for Exec Asst position with offer anticipated within next few days.

Interns Michael Adams and Corey Lindsey assisting with various projects.

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Funding

Receiving transfers of 2007 property tax revenues – estimated A/R:
2006 = \$2,114.12; 2007 = \$10,170.70

Reconciled financial statements and prepared Income Statement and Balance Sheet for monthly Board meeting.

Received preliminary 2008 Digest estimating a 4.5% value update. At 5 mils, tax revenues for 2008 estimated at \$1,008,000. [GwV est at \$2.3 and GP est at \$1.4]

Public Relations

During April and May, the Evermore CID received positive press in the following publications: AJC, GDP, Tri-City Times, Loganville Tribune, Accent Gwinnett and others.

Ads running in Loganville Tribune, Accent Gwinnett, Gwinnett Business Journal, and Gwinnett Citizen.

Prepared MORE PROGRESS post card for mailing May 30, 2008.

Michelle Couch, Impact Media, will present YTD Public Relations report at May Board Meeting detailing paid and earned media for 2008.

Economic Development

Our office fielded a number of calls from property owners and prospective investors.

Board postponed consideration of Econ Dev Mgr – no further action.

Emailed Board several pending and/or potential applications/development along corridor.

Spoke w/ Clyde Shepherd at GPPF event and several Econ Dev professionals and business owners at AT&T Classic event.

Updates on ongoing projects:

Project Status Reports

Please find enclosed in your monthly binders' project status reports from April and May on the U.S. 78 / S.R. 124 intersection, Bedrin IPA, five HPP projects; PPAC sidewalks; Walton Ct. intersection, and U.S. 78 median projects.

Bedrin IPA

Property owner's signed docs, forwarded to CID attorney for recording, proceeding to design and construction of driveway, budget \$49,000.

Bridge Lighting

GDOT will instruct contractor to acquire lighting stipulated in bid package.

RTWS

HAR intermittently operational; incident reporting delayed – issue addressed w/ GDOT.

Gwinnett County 2009 SPLOST

Preliminary 2009 SPLOST project list for consideration in May Board binder.

PPAC LCI Grandfathered Status

ARC approved grandfathered status. Pre-qualified project submittals due by month end – PPAC sidewalks and Multi-purpose trail into St Mtn Park – approval of both would require CID match in range of \$450,000.

Revitalization Grant

Grant request for \$150,000 project (\$130,000 County / \$20,000 CID) submitted to Gwinnett County. Met with County to discuss, anticipate award announcement in August 2008 to allow County to develop scoring criteria. Total submittal from three CIDs exceeds funding available necessitating evaluation by County. GP CID Board questioned submittal in excess of available funding.

Yellow River Sewer

Larry Kaiser, CID Project Manager, secured funding commitment from Solid Rock Development for \$69,328 over 5-years. Additionally, we have signed commitments from Fred and Patricia Sealy \$11,093; Larry Rutledge \$15,830; Ken Shiver \$25,829; George Brown \$11,523; and James Robison \$11,421. The Langston's have agreed to sign; however, we have not secured that signature yet - \$4,038. The total signed commitments equal \$145,024. Of that amount, we have received checks in hand of \$18,335.50.

Please voice questions and/or concerns on these or any other activity.